



2018-2019

ANNUAL REPORT

Sydney's Animals For Everyone Rehoming



SAFE Rehoming continues its journey...

SAFE powered into its second year of operation and has continued to help pets in need all throughout Sydney. While the incoming animal numbers dropped dramatically this year, our adoption number is slightly increased. The drop in incoming pets is no doubt in line with the drop in foster carer capacity, even cat foster carers are hard to come by and we have to be careful not to overwhelm the carers we do have. The increase in adoption is most likely brought on by SAFE further establishing itself in the area as well as multiple adoption events undertaken throughout the year.

All in all its been a successful year for SAFE with many pets finding their new forever homes and many more being rescued from unfortunate circumstances.

Animal Statistics

Incoming Pets

59 pets taken into care

22 from Blacktown Animal Holding Facility

17 private surrenders

8 Good Samaritan surrenders (people who have brought in abandoned cats or litters)

4 from Hornsby Heights Veterinary Hospital

4 animals born in care

4 transfers from other rescues

Outgoing Pets

52 Adoptions

10 cats

40 kittens

2 dogs

4 kittens and 1 cat deceased or euthanased this year



Sammy was adopted this year after being in care for over 18 months.

As with all the pets that come into care, the pets we've lost this year will be remembered fondly. On the rare occasion we do lose them, it affects the carers deeply and they will never forget these brave little souls.

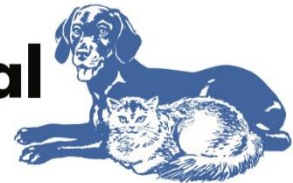
Supporters

Of course SAFE’s important work would not have been possible without the support SAFE receives from the community. You as a member, supporters who donate and businesses who lend their time and expertise to help the pets we have in care. We’d like to thank the following businesses for another great year of very appreciated support.



Dr Jenny Wingham and the team at Mona Vale Veterinary Hospital

Avalon Veterinary Hospital
Caring for all your family



Dr Jamie Geddes and the team at Avalon Veterinary Hospital



Dr Chris Hong and team at Vet-O Brookvale



Wong & Horta Lawyers



Dog Lovers Show

DOGUE

DOGUE Avalon

President and Treasurer's Report

This year has been one of consolidation which has seen SAFE continue to go from strength to strength. The committee has continued to work tirelessly to move. As well as searching for a premises, we have been trying to engage SAFE with the community more to position the SAFE 'brand' in front of as many people as possible. We have done this by attending many events over the 12 months including 3 successful adoption events and the 2018 Sydney Dog Lovers Show. The adoptions events resulted in 17 adoptions and by attending the Dog Lovers Show the SAFE name reach almost 30,000 visitors over the two days of the event.

While several of our pets have had unfortunate medical issues to deal, our the support base has always stepped up to help. However, while it's important to acknowledge this support, we always try to focus on the positive and the happy stories of each year. For instance, Sammy the cat was adopted in March 2019 after being in care for almost 18 months. This was not only a proud moment for SAFE but also for both of his foster carers and it proved that there truly is a home for every pet.

The finances this year have been interesting. We have had similar expenses but the veterinary fees are not vastly different from the previous year and this is largely because although less animals in care, on average we have had to spend more on each animal. Pets such as Ethan and Emmett of course bring the average up, but these cases are precisely why SAFE exists.

With all of this in mind I'm pleased to say we scraped through the year with a profit but our income was significantly lower whilst our expenditure only decreased marginally. This highlights the need for us to expand and engage with our support network moving forward.

With the new year much of the way through I hope we can increase the number of animals we help. With the support of members and the community as a whole I look forward to a future of working together.

Tim Crossman

President and Treasurer

SAFE Rehoming Committee

Tim Crossman	President/Treasurer	12 th September 2017 - present
Stephanie Dos Santos	Vice President	12 th September 2017 - present
Jacqueline Wheatley	Secretary	12 th September 2017 - present
Joy Sherlock	Committee Member	12 th September 2017 - present
Susan Barber	Committee Member	24 th November 2018 - present
Annette Radford	Committee Member	24 th November 2018 - present
Sandy Dixon Hughes	Committee Member	12 th September 2017 – 19 th May 2019

*Dates current up to 30th June 2019

SAFE would like to thank all the committee members for their dedication and hard work throughout the year. A special thank you is extended to Sandy Dixon Hughes for her help throughout her tenure. We wish you all the best and are grateful for your continued support.

Financial Statement

Please note the financial statement for the 2018 financial year has been amended due to an error in the accounting software discovered during the preparation of the 2019 Financial Statement. A copy of the amended 2018 Financial Statement is available on the SAFE website or can be emailed to you upon request.

The 2019 financial statement has been extended below to show a comparison with 2018 income and expenses.

INCOME

Donations	2018	2019
Standard Donations	\$ 25,496.31	\$ 14,281.80
Fundraising Donations	\$ 1,205.50	\$ 871.45
GoFundMe Donations	\$ 10,965.00	\$ 324.02
Membership Donations	\$ 2,140.00	\$ 1,340.00
PayPal Donations	\$ 665.00	\$ 2,910.00

Activities Income

Adoption Fees	\$ 4,400.00	\$ 7,675.00
Surrender Fees	\$ 500.00	\$ 1,575.00
Membership Fees	\$ 1,245.00	\$ 1,185.00
Vet Fees	\$ 50.00	\$ 0.00
SAFE Merchandise	\$ 1,472.00	\$ 300.70
Other Merchandise	\$ 604.07	\$ 0.00
Raffle Tickets	\$ 65.00	\$ 110.00

TOTAL INCOME	\$ 48,807.88	\$ 30,572.97
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EXPENSES

Advertising Expenses	2018	2019
Fundraising	\$ 22.00	\$ 0.00
General	\$ 38.97	\$ 224.40
Printing	\$ 628.52	\$ 229.95

Animal Expenses

Amenities	\$ 730.43	\$ 1,237.41
Behaviour Modification	\$ 223.34	\$ 130.51
Enrichment - Cats	\$ 0.00	\$ 84.92
Enrichment - Dogs	\$ 0.00	\$ 43.40
Food - General Cat	\$ 2,858.45	\$ 914.81
Food - General Kitten	\$ 373.26	\$ 2,011.45
Food - Special Diets - Cats	\$ 385.21	\$ 143.64
Food - Special Diets - Dogs	\$ 312.04	\$ 203.27
Food - Special Diets - Kittens	\$ 506.99	\$ 511.71
Food - General Other	\$ 0.00	\$ 26.40
Preventatives - Cats and Kittens	\$ 1,570.30	\$ 813.25

Preventatives - Dog and Puppies	\$ 0.00	\$ 72.05
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Vet Fees

Dental Surgery	\$ 500.00	\$ 0.00
Desex Surgery	\$ 2,637.87	\$ 1,775.54
Euthanasia	\$ 0.00	\$ 61.00
Health/Incoming Checks	\$ 751.50	\$ 287.30
Inpatient Care	\$ 0.00	\$ 3,584.44
Lab Work/X-Rays	\$ 0.00	\$ 140.00
Medications	\$ 1,127.49	\$ 352.37
Microchipping (External)	\$ 171.60	\$ 10.00
Other Surgeries	\$ 764.50	\$ 2,254.00
Outpatient Care (excl. meds)	\$ 0.00	\$ 103.98
Vaccinations	\$ 1,413.01	\$ 654.75
Invoiced Veterinary Discounts*	\$ 0.00	-\$ 365.00
Other Veterinary Expenses**	\$ 9,177.05	\$ 2,688.90

Bank Fees

Transaction Fees	\$ 48.51	\$ 15.40
EFTPOS Expenses	\$ 59.00	\$ 92.73
GoFundMe Fees	\$ 829.03	\$ 0.00
Paypal Fees	\$ 19.39	\$ 51.08
Account Expenses	\$ 0.00	\$ 6.00

Dues and Fees

Business Name Registration	\$ 82.00	\$ 0.00
Fair Trade NSW Fees	\$ 167.67	\$ 0.00

Fundraising Expenses

Market Fees	\$ 100.30	\$ 75.00
Other Market Expenses	\$ 321.65	\$ 9.98
Fundraising Equipment	\$ 240.00	\$ 0.00
Merchandise - Other (non SAFE)	\$ 391.60	\$ 0.00
Venue Hire	\$ 0.00	\$ 69.00

Vehicle Expenses

Fuel	\$ 1,147.11	\$ 1,151.76
Toll	\$ 609.63	\$ 441.98
Parking	\$ 4.50	\$ 72.00
Other Vehicle Expenses	\$ 0.00	\$ 3,965.39

Other Expenses

Consumables	\$ 6.00	\$ 115.57
Donations	\$ 0.00	\$ 0.03
Insurance	\$ 1,171.98	\$ 1,171.98
Member Expenses	\$ 49.00	\$ 54.00
Office Expenses	\$ 597.69	\$ 520.73

SAFE Merchandise	\$ 1,171.00	\$ 638.47
Shipping and Postage	\$ 190.50	\$ 55.35
Staff/Volunteer Amenities	\$ 0.00	\$ 45.59
Veterinary Expenses	\$ 781.74	\$ 11.16
Website/Internet/Telephone	\$ 903.88	\$ 266.01
TOTAL EXPENSES	\$ 33,084.71	\$ 27,023.66

SUMMARY

INCOME	2018	2019
Donations	\$ 40,471.81	\$ 19,727.27
Activities	\$ 8,336.07	\$ 10,845.70
TOTAL	\$ 48,807.88	\$ 30,572.97
EXPENSES	2018	2019
Advertising	\$ 689.49	\$ 454.35
Animal Expenses	\$ 6,960.02	\$ 6,192.82
Vet Fees	\$ 16,543.02	\$ 11,547.28
Bank Fees	\$ 955.93	\$ 165.21
Dues and Fees	\$ 249.67	\$ 0.00
Fundraising Expenses	\$ 1,053.55	\$ 153.98
Vehicle Expenses	\$ 1,761.24	\$ 5,631.13
Other Expenses	\$ 4,871.79	\$ 2,878.89
TOTAL	\$ 33,084.71	\$ 27,023.66
PROFIT/LOSS TOTAL	\$ 15,723.17	\$ 3,549.31



*Not all invoices include discounts as invoiced items, this figure does not represent the total discount received from vets.

**This includes services and items which do not fit into the above categories as well as non-itemised invoices received from vet clinics and hospitals.

What more can be done?

Become a member

If you have not yet joined, you can download a membership form from the S.A.F.E. Rehoming website or request one in the post by contacting us using the details at the bottom of this page. All membership fees go towards looking after pets in care.

Make a donation

While cash donations are the most frequent form of donation, and very much appreciated, we also always need things like food, litter, toys and bedding for the pets in care. Head to the SAFE Rehoming website for more information on how to donate.

Become a foster carer

If you can open your home, and your heart to a furry friend, this is arguably the best way you can help. SAFE covers all the costs and gives you as much support as required, you don't have to have experience as we will match you to a pet that would suit your circumstance and household.

Support an event or fundraising activity

Whether you can come up with a unique event or activity to help fundraise or volunteer your time to help organise one, every little bit counts towards helping the animals find their second chance.

Become a corporate partner

If you know of a business or you own a business that would like to support us, get in touch with us to see what kind of difference can be made with local partnerships which benefit everyone.



Contact Us

S.A.F.E. Rehoming is a registered charity at 58 Wyong Road, Mosman, NSW 2088*

info@saferehoming.com.au | membership@saferehoming.com.au

www.saferehoming.com.au | (+61) 0404 753 227

Facebook and Instagram @safeanimalrehoming

*this address is only for postal purposes, please do not drop any physical donations at this address.