

**2019 Financial Year
1st July 2018 through 30th June 2019**

INCOME

Donations		
Standard Donations	\$	14,281.80
Fundraising Donations	\$	871.45
GoFundMe Donations	\$	324.02
Membership Donations	\$	1,340.00
PayPal Donations	\$	2,910.00
Total Donations		\$ 19,727.27
Activities Income		
Adoption Fees	\$	7,675.00
Surrender Fees	\$	1,575.00
Membership Fees	\$	1,185.00
SAFE Merchandise	\$	300.70
Raffle Tickets	\$	110.00
Activities Total		\$ 10,845.70
TOTAL INCOME		\$ 30,572.97

TOTAL INCOME	\$	30,572.97
TOTAL EXPENSES	\$	27,023.66
TOTAL PROFIT	\$	3,549.31

EXPENSES

Advertising		
General Advertising	\$	224.40
Printing	\$	229.95
Advertising Total		\$ 454.35
Animal Expenses		
Amenities	\$	1,237.41
Behaviour Modification	\$	130.51
Cat Enrichment	\$	84.92
Dog Enrichment	\$	43.40
Cat Food - General	\$	914.81
Kitten Food - General	\$	2,011.45
Other Food - General	\$	26.40
Cat Food - Special Diets	\$	143.64
Dog Food - Special Diets	\$	203.27
Kitten Food - Special Diets	\$	511.71
Cat and Kitten Preventatives	\$	813.25
Dog and Puppy Preventatives	\$	72.05
Vet Fees		
Desexing Surgery	\$	1,775.54
Euthanasia	\$	61.00
Health/Incoming Checks	\$	287.30
Inpatient Care	\$	3,584.44
Lab Work/X-Rays	\$	140.00
Medications	\$	352.37
Microchipping (External)	\$	10.00
Other Surgeries	\$	2,254.00
Outpatient Care (excl. meds)	\$	103.98
Vaccinations	\$	654.75
Invoiced Veterinary Discounts*	-\$	365.00
Other Veterinary Expenses	\$	2,688.90
Total Animal Expenses		\$ 17,740.10
Bank Fees		
Transactions Fees	\$	15.40
Account Expenses	\$	6.00
EFTPOS Expenses	\$	92.73
PayPal Fees	\$	51.08
Total Bank Fees		\$ 165.21
Fundraising Expenses		
Market Fees	\$	75.00
Other Market Expenses	\$	9.98
Venue Hire	\$	69.00
Total Fundraising Expenses		\$ 153.98
Vehicle Expenses		
Fuel	\$	1,151.76
Parking	\$	72.00
Tolls	\$	441.98
Other Vehicle Expenses	\$	3,965.39
Total Vehicle Expenses		\$ 5,631.13
Other Expenses		
Consumables	\$	115.57
Insurance	\$	1,171.98
Member Expenses	\$	54.00
SAFE Merchandise	\$	638.47
Staff/Volunteer Amenities	\$	45.59
Shipping and Postage	\$	55.35
Office Expenses	\$	520.73
Veterinary Expenses	\$	11.16
Website/Internet Expenses	\$	266.01
Donations	\$	0.03
Total Other Expenses		\$ 2,878.89
TOTAL EXPENSES	\$	27,023.66

*Not all vets include the discount extended to us on the invoice, therefore this figure does not equate to the total discount received in 2019.